

**OFFICE OF THE ATTORNEY GENERAL
COURT DIVERSION AND PRETRIAL SERVICES
FISCAL YEAR 2019**

DEPARTMENT MISSION

Programs within Court Diversion share a common goal of diverting offenders out of the standard judicial system to community-based providers where they are held accountable, respond to the needs of victims, and address underlying reasons for their actions. The programs are Court Diversion, Youth Substance Abuse Safety Program (YSASP), and the DLS (Driver License Suspension) Program.

Pretrial Services' goal is to address defendants' substance use and mental health treatment needs and thereby limit future adverse involvement with the criminal justice system. Pretrial Services encompass risk assessment and needs screening, court-ordered monitoring and the Tamarack Program.

These alternatives to the formal court processes use Risk/Need/Responsivity, restorative justice, and public health principles, as well as relying on citizen involvement to further multiple goals:

- Repair harm to victims
- Restore to the community any loss it sustained
- Redirect offenders in a more productive direction
- Reduce recidivism
- Reduce the workload on Vermont courts and corrections

DEPARTMENT/PROGRAM DESCRIPTION

A. COURT DIVERSION

Court Diversion began in the 1970's by diverting minor offenders out of the court system to community-based programs staffed largely by volunteers. During the past 35 years, Diversion has expanded to work with repeat offenders of all ages and operates two other programs: one for civil violations of underage possession of alcohol and marijuana (YSASP), and one designed to help people regain their driver's license while paying fines and fees owed to the State (DLS).

These programs are provided statewide: in 11 counties by non-profit agencies, in two counties under a municipality, and in one county under a sheriff's department. All of the programs belong to the Vermont Association of Court Diversion Programs.

In FY 2017, approximately 4,700 individuals were referred to Court Diversion programs: 1,480 from Superior Court to Diversion, 2,330 to the Youth Substance Abuse Safety Program, and over 900 to the Civil DLS Program. The vast majority of participants complete their contracts successfully: 87% of Court Diversion and 93% of YSASP participants. Clients paid over \$31,500 in restitution and charitable donations during the past year.

Staffed by 30 full-time staff equivalents and 400 volunteers, programs provided these services at a cost of approximately \$290 per case in General Fund dollars. 92% of the GF appropriation is awarded as grants to the 14 county programs, operated by private non-profit agencies. These programs are a valuable investment that reduces the workload and cost of the Courts, State's Attorneys, and Department of Corrections.

Through **Court Diversion**, offenders have the opportunity to accept responsibility for their actions, to repair the harm done, and to avoid a criminal record. The State's Attorney refers individuals to the county program. The majority of diversion clients are first- or second-time offenders charged with misdemeanors, although felony charges are also referred. Following a restorative justice approach, victims are invited to describe their needs and if they choose to do so, join community members in meeting with clients to develop contracts that repair harm to the extent possible and address the offense and underlying reasons for the client's actions. Clients through their contracts agree to pay restitution, participate in counseling or substance abuse treatment, write letters of apology, etc. Participation in the program is voluntary and upon successful completion of the program, the State's Attorney dismisses the case. If an offender does not complete the terms of the contract, the case is returned for prosecution.

During FY 2017, approximately 15% of people referred to Diversion had previously been involved in the criminal justice system. Of all misdemeanor cases disposed by the Superior Court's Criminal Division, approximately 10% were as a result of successful completion of Diversion; in Family Division that figure is close to 30%.

In addition, Court Diversion programs run the **Youth Substance Abuse Safety Program (YSASP)**. When the legislature decriminalized possession of small amounts of marijuana in 2013, the Teen Alcohol Safety Program was renamed YSASP, and expanded to include civil violations of marijuana possession. Youth age 16-20 caught with alcohol or marijuana (an ounce or less) are referred by law enforcement to YSASP. Youth participate in a substance abuse screening and brief educational intervention tailored to the individual, and those at higher risk are referred for an assessment and any recommended treatment with a substance use clinician. If an individual fails to complete the contract, the ticket is sent to the Vermont Judicial Bureau, which upon adjudication levies a fine, and the individual's driver's license is suspended.

The **Civil Driver's License Suspension (DLS) Diversion Program** helps individuals whose driver's license remains suspended only because of fines and fees owed to the State to obtain a valid license while paying off that debt. Staff help participants create a workable payment plan and submit a Motion and contract to the Vermont Judicial Bureau (VJB). After the VJB hearing officer approves the contract, the Bureau informs DMV that the person is eligible to have his or her license reinstated. Diversion staff collects payments, sends them to the VJB and otherwise monitors the contract. Staff also assists individuals who are not eligible for the program, helping them to identify what is needed to get reinstated. During FY 2017, a total of 900 people received assistance through Diversion: approximately 200 individuals regained their driving privileges while paying off their debt, and others may have availed themselves of other means of reinstatement.

B. PRETRIAL SERVICES

Pretrial Services encompasses three components: risk assessment and needs screening, court-ordered monitoring, and the Tamarack Program. The aim of these services is to improve the referred person's health and reduce future adverse involvement in the justice system. Staff support is also designed to increase an individual's success with court requirements particularly regarding substance use and mental health needs. The Attorney General's Office contracts with one organization which subcontracts with other organizations to provide state-wide delivery of services. These organizations also provide Court Diversion programs described above.

Act 61 enacted significant changes to Pretrial Services effective July 1, 2017.

Vermont law (13 V.S.A. § 7554c) now limits the requirement to offer **risk assessment** to those lodged and unable to post bail within 24 hours; the results are provided to the person assessed and screened, the defense attorney, the prosecutor, and the Court. The assessment is for risk of non-appearance and of re-offense, and the results of the assessment may be used by a judge to inform bail or conditions of release.

Needs screenings are offered to individuals lodged, as well as to defendants referred for services. The screening results indicate whether substance use or mental health treatment is indicated. The results of needs screenings direct the focus of Pretrial Services Coordinators' work. In addition, this information may lead to a person connecting with a treatment provider on his/her own, a decision by a prosecutor to refer the person to the Tamarack Program or be used by the Court to determine bail or conditions of release.

Act 61 clarified **Pretrial Services Monitoring** whereby judges may order a person to engage in pretrial services. Since July, judges in all but two counties have ordered defendants to work with Pretrial Services. With the change in statute, a defendant who does not comply with this order can no longer be charged with a new crime, reflective of the treatment focus of Pretrial Services.

During the first quarter of FY 2018, drug possession and DUI charges accounted for approximately 40% of referred individuals' charges. Needs screenings suggested the vast majority of these defendants (75%) had mental health or substance use treatment needs, or both. Pretrial Services Coordinators connect people to treatment providers and other services, most notably regarding employment, housing, and transportation.

Act 61 expanded the purpose of Court Diversion as follows: to assist individuals with criminal records and with substance use or mental health treatment need with programming designed to support individuals in accessing needed treatment or other resources with the aim of improving the person's health and reducing future adverse involvement in the justice system. (3 V.S.A. § 164 (b)(2)). The Office of the Attorney General named the services of the expanded Diversion purpose the **Tamarack Program** to differentiate from programming for first- and second-time offenders through Court Diversion. Pretrial Services staff work with individuals referred to the Tamarack Program. During the first quarter of FY 2018, prosecutors from all counties referred over 150 cases to this program.

Special Fund: Court Diversion Fees

The Court Diversion Special Fund records fees from clients that are used to support its programs. Each Court Diversion program reports quarterly to the Attorney General's Office the amount of fees collected and spent. County programs follow a uniform statewide fee schedule and reduce or waive fees to account for participants' financial situation.

Special Fund: Youth Substance Abuse Safety Program

In 2013, the Legislature decriminalized the possession of an ounce or less of marijuana and created a civil violation and fine for this type of possession by adults aged 21 and older. Fine revenue from these violations is used for different purposes, including supporting the Youth Substance Abuse Safety Program. This Special Fund records the portion of fines designated to support YSASP. (18 V.S.A. §4230a(f)). From this fund, \$77,323 was distributed to Court Diversion programs as part of their FY 2018 grant awards.

KEY BUDGET ISSUES

A. COURT DIVERSION

New programs, changes in case load, and tightening of funding all combine to test Diversion programs both fiscally and programmatically.

Recent legislation (Act 61) instituted a presumptive diversion referral for any crime that is eligible for expungement. A prosecutor now must provide a person the opportunity to participate in Court Diversion unless the prosecutor states on the record why

a referral would not serve the ends of justice. This change has led to more cases diverted out of the standard court system: 15% of new misdemeanor cases were referred to Court Diversion during the first quarter of FY 2018; for the previous year this figure was 10%. As noted already, prosecutors have increasingly been referring more cases of people with prior involvement in the justice system; in FY 2017, 15% of people referred were not first-time offenders.

These changes mean that staff are working with people who are at higher risk to re-offend and who often have higher needs, requiring additional case manager supervision and support. The successful completion rate for people with prior involvement in the justice system is lower than for first-time participants.

No state funding was appropriated for the DLS program developed in 2013; however, the program has created a significant workload. Legislation enacted July 2016 to reduce the number of Vermonters driving with a suspended license has reduced the number of motions filed with the VJB by DLS Diversion staff; however, the number of individuals seeking help in understanding their reinstatement requirements remains steady. In addition, many prosecutors are now referring criminal DLS charges to Court Diversion.

Of the Court Diversion GF appropriation, 92% is awarded through grant agreements to the organizations that run Court Diversion in each county. In addition to these General Funds, programs rely on client fees, which provide approximately 30% of program revenues. However, many participants struggle to pay the fee, and programs reduce the fee in cases of financial hardship. Directors work hard to balance competing priorities of ensuring the program is affordable to all and financially sound.

B. PRETRIAL SERVICES

The AGO assumed responsibility for Pretrial Services in September 2016, and as requested in the FY 2017 Budget Adjustment Act, General Fund dollars were transferred from the Department of Corrections to the Attorney General's Office. The AGO recommended legislative changes that led to Act 61, effective July 1, 2017. The recent change in legislation makes it difficult to budget for services; however, experience to date suggests that this new program is under-resourced. Since July, prosecutors and judges have increased referrals to Pretrial Services, and in several counties high caseloads are proving challenging.

GOALS/OBJECTIVES/PERFORMANCE MEASURES

A. COURT DIVERSION

Court Diversion has established the following objective and performance measures.

Objective: to hold low-level offenders diverted from traditional court proceedings accountable for the harm caused to others and themselves in order to reduce recidivism.

Measures

- % of Court Diversion (criminal & family division) cases closed successfully
- % of victims receiving full restitution after successful closure
- % of Youth Substance Abuse Safety Program cases closed successfully

Crime Research Group completed an outcome evaluation that revealed a recidivism rate of 14.3% for the study cohort of 3,464 successful Diversion participants during a three-year period of FY 2009 through FY 2011. Analysis of when participants were convicted after participation in Diversion revealed a recidivism rate of only 5.8% during the post-program time period of less than one year. The vast majority of post-Diversion recidivists were misdemeanants. The planned adoption of a new case management system during FY 2019 will facilitate future recidivism research.

A major focus of the Vermont Association of Court Diversion Programs (VACDP) is to promote high quality restorative justice by creating uniform practices and providing training and support. Each program participates in a peer review every three years. Following the peer review, a program develops a plan to implement improvements, and the Court Diversion Director, of the Attorney General's Office, monitors that implementation plan.

B. PRETRIAL SERVICES

During the fall 2017, the AGO and Pretrial Services providers agreed to various performance measures and program outcomes. The first two outcome measures apply to both Court ordered monitoring and the Tamarack Program; the third is unique to Pretrial Services.

Measures

- % of individuals who engage with mental health and substance abuse treatment services (as reported by the treatment provider)
- % of individuals without health insurance at intake who have insurance at closure
- % of court hearings attended by defendants

Data is being collected on cases referred during FY 2018 and will be reported next year.

FY 2019 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES									
1	AGENCY NAME:	ATTORNEY GENERAL'S OFFICE							
2	DEPARTMENT NAME:	ATTORNEY GENERAL'S OFFICE							
3	DIVISION NAME:								
4	PRIMARY APPROPRIATION #	2100002000							
5	PROGRAM NAME	COURT DIVERSION							
6	PROGRAM NUMBER (if used)								
7	FY 2019 Appropriation \$\$	\$	2,870,483.00						
8	Budget Amounts in Primary appropriation not related to this program:	\$	874,000.00						
			SECONDARY APPROPRIATION #						
9	Program Budget Amounts from other appropriation:	\$	9,725.00	2100001020					
10	Program Budget Amounts from other appropriation:	\$	-						
11	Program Budget Amounts from other appropriation:	\$	-						
12	Program Budget Amounts from other appropriation:	\$	-						
13	Program Budget Amounts from other appropriation:	\$	-						
14	TOTAL PROGRAM BUDGET FY 2019	\$	2,006,208.00	n/a					
15	POPULATION-LEVEL OUTCOME:	(4) Vermont is a safe place to live.							
16	POPULATION-LEVEL INDICATOR:	Recidivism rate							
			Performance Measure Data (Calendar or Fiscal Year)						
			2015	2016	2017	2018 (As reported last year)	2018 Projection	2019 Forecast	
17	Performance Measure A:	Diversion successful completion	27	84%	83%	87%	85%	83%	85%
18	Type of PM A:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)							
			2015	2016	2017	2018 (As reported last year)	2018 Projection	2019 Forecast	
19	Performance Measure B:	YSASP successful completion	28	83%	94%	87%	90%	88%	88%
20	Type of PM B:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)							
			2015	2016	2017	2018 (As reported last year)	2018 Projection	2019 Forecast	
21	Performance Measure C:	Victim restitution paid	29	98%	93%	99%	98%	98%	98%
22	Type of PM C:	2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)							
25	NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.								
26	Court Diversion holds offenders accountable outside the formal criminal court process. YSASP (Youth Substance Abuse Safety Program) holds youth who violate underage possession of alcohol or marijuana laws outside the formal civil court process. Successful completion indicates the participant has met all program agreements and will not have a criminal (Diversion) or civil (YSASP) record of the violation; a significant benefit for the participant. In addition, successful Diversion participants will have addressed the needs of any victims. YSASP participants also benefit from an educational, health-related intervention, with referral to substance use clinician as indicated by screening results. A 100% successful completion rate for Diversion or YSASP is unrealistic and would likely indicate lack of program rigor. While a 100% victim restitution rate is desirable, each year a few participants successfully complete the program without paying all restitution; these situations typically involve large corporate victims who do not respond to request for information.								

Fiscal Year 2019 Budget Development Form - Office of the Attorney General - Court Diversion						
	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2018 Approp	2,156,486	664,047				2,820,533
Contracted and 3rd Party Services	114,000	(63,550)				50,450
Travel		(500)				(500)
Subtotal of increases/decreases	114,000	(64,050)	0	0	0	49,950
FY 2018 Governor Recommend	2,270,486	599,997	0	0	0	2,870,483
Office of the Attorney General - FY 2018 Appropriation	2,156,486	664,047	0	0	0	2,820,533
TOTAL INCREASES/DECREASES	114,000	(64,050)	0	0	0	49,950
Office of the Attorney General - FY 2019 Governor	2,270,486	599,997	0	0	0	2,870,483
Change in General Fund includes the following:						
Increase in funding for the Rapid Intervention Community Court (RICC) transferred from the Department of Corrections	114,000					
Change in Special Funds includes the following:						
Reduction of funding due to end of Reclaiming Futures Grant in FY18.		(64,050)				

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State of Vermont
FY2019 Governor's Recommended Budget: Rollup Report

Organization: 2100002000 - Vermont court diversion

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Salaries and Wages	0	0	0	0	0	0.0%
Fringe Benefits	0	0	0	0	0	0.0%
Contracted and 3rd Party Service	454,848	823,550	823,550	874,000	50,450	6.1%
Budget Object Group Total: 1. PERSONAL SERVICES	454,848	823,550	823,550	874,000	50,450	6.1%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
IT/Telecom Services and Equipment	2,308	0	0	0	0	0.0%
Travel	2,730	500	500	0	(500)	-100.0%
Supplies	208	0	0	0	0	0.0%
Other Purchased Services	45	0	0	0	0	0.0%
Rental Other	345	0	0	0	0	0.0%
Rentals	88,000	0	0	0	0	0.0%
Repair and Maintenance Services	8,932	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	102,569	500	500	0	(500)	-100.0%

Budget Object Group: 3. GRANTS

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State of Vermont
FY2019 Governor's Recommended Budget: Rollup Report

Organization: 2100002000 - Vermont court diversion

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Grants Rollup	1,862,125	1,996,483	1,996,483	1,996,483	0	0.0%
Budget Object Group Total: 3. GRANTS	1,862,125	1,996,483	1,996,483	1,996,483	0	0.0%

Total Expenses	2,419,541	2,820,533	2,820,533	2,870,483	49,950	1.8%
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Fund Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
General Funds	1,895,786	2,156,486	2,156,486	2,270,486	114,000	5.3%
Special Fund	523,755	664,047	664,047	599,997	(64,050)	-9.6%
Funds Total	2,419,541	2,820,533	2,820,533	2,870,483	49,950	1.8%

Position Count						
FTE Total						

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State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100002000 - Vermont court diversion

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Classified Employees	500000	0	0	0	0	0	0.0%
Total: Salaries and Wages		0	0	0	0	0	0.0%

Fringe Benefits		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
FICA - Classified Employees	501000	0	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	0	0	0	0	0	0.0%
Retirement - Classified Empl	502000	0	0	0	0	0	0.0%
Dental - Classified Employees	502500	0	0	0	0	0	0.0%
Life Ins - Classified Empl	503000	0	0	0	0	0	0.0%
EAP - Classified Empl	504000	0	0	0	0	0	0.0%
Total: Fringe Benefits		0	0	0	0	0	0.0%

Contracted and 3rd Party Service		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
IT Contracts - Application Support	507566	1,757	0	0	0	0	0.0%

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State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100002000 - Vermont court diversion

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Contracted and 3rd Party Service							
Description	Code						
Other Contr and 3Rd Pty Serv	507600	453,091	823,550	823,550	874,000	50,450	6.1%
Total: Contracted and 3rd Party Service		454,848	823,550	823,550	874,000	50,450	6.1%
Total: 1. PERSONAL SERVICES		454,848	823,550	823,550	874,000	50,450	6.1%

Budget Object Group: 2. OPERATING

		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
IT/Telecom Services and Equipment							
Description	Code						
It Inter Svc Cost User Support	516678	2,308	0	0	0	0	0.0%
Total: IT/Telecom Services and Equipment		2,308	0	0	0	0	0.0%

		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Other Purchased Services							
Description	Code						
Registration For Meetings&Conf	517100	45	0	0	0	0	0.0%
Total: Other Purchased Services		45	0	0	0	0	0.0%

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FY2019 Governor's Recommended Budget: Detail Report

Organization: 210002000 - Vermont court diversion

Rental Other		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Rental - Auto	514550	345	0	0	0	0	0.0%
Total: Rental Other		345	0	0	0	0	0.0%

Supplies		FY2017 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Food	520700	208	0	0	0	0	0.0%
Total: Supplies		208	0	0	0	0	0.0%

Travel		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Travel In-State Employee	517999	0	500	500	0	(500)	-100.0%
Travel-Inst-Auto Mileage-Emp	518000	605	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	164	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	95	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	18	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	904	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	112	0	0	0	0	0.0%
Travel-Outst-Other Trans-Emp	518510	15	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	(1)	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	755	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	61	0	0	0	0	0.0%

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State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100002000 - Vermont court diversion

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Travel							
Description	Code						
Total: Travel		2,730	500	500	0	(500)	-100.0%
Rentals							
Description	Code						
Software-License-DeskLaptop PC	516559	88,000	0	0	0	0	0.0%
Total: Rentals		88,000	0	0	0	0	0.0%
Repair and Maintenance Services							
Description	Code						
Software-Rep&Maint-ApplicaSupp	513050	8,932	0	0	0	0	0.0%
Total: Repair and Maintenance Services		8,932	0	0	0	0	0.0%
Total: 2. OPERATING		102,569	500	500	0	(500)	-100.0%

Budget Object Group: 3. GRANTS

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State of Vermont

FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100002000 - Vermont court diversion

Grants Rollup		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Grants To Municipalities	550000	145,803	146,310	146,310	146,589	279	0.2%
Other Grants	550500	1,716,322	1,850,173	1,850,173	1,849,894	(279)	0.0%
Total: Grants Rollup		1,862,125	1,996,483	1,996,483	1,996,483	0	0.0%
Total: 3. GRANTS		1,862,125	1,996,483	1,996,483	1,996,483	0	0.0%
Total Expenses:		2,419,541	2,820,533	2,820,533	2,870,483	49,950	1.8%

Fund Name	Fund Code	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
General Fund	10000	1,895,786	2,156,486	2,156,486	2,270,486	114,000	5.3%
Youth Substance Abuse Safety Program	21142	83,868	80,000	80,000	80,000	0	0.0%
AG-Court Diversion	21639	412,859	519,997	519,997	519,997	0	0.0%
Misc Grants Fund	21908	27,028	64,050	64,050	0	(64,050)	-100.0%
Funds Total:		2,419,541	2,820,533	2,820,533	2,870,483	49,950	1.8%

Position Count							
FTE Total							

Report ID: VTPB-28 GRANTS_INVENTOR

State of Vermont
FY2019 Governor's Recommended Budget
Grants Out Inventory Report



Department: 2100002000 - Vermont court diversion

Budget Request Code	Fund	Justification	Est Amount
7797	10000	Addison County court Diversion & Community Justice Projects, Inc.	\$93,882
7797	10000	Center for Restorative Justice - Bennington County	\$100,533
7797	10000	Chittenden County Court Diversion	\$159,602
7797	10000	Essex County Sheriff's Department	\$16,107
7797	10000	Lamoille County Court Diversion Program	\$94,855
7797	10000	Northeast Kingdom Community Action - Orleans County	\$87,612
7797	10000	Office of the Attorney General - Director/Support Staff Salary	\$109,678
7797	10000	Orange County Court Diversion Program	\$83,008
7797	10000	Rutland County Court Diversion & Restorative Justice Program	\$120,603
7797	10000	St. Albans Community Justice Center - Franklin County	\$101,007
7797	10000	St. Albans Community Justice Center - Grand Isle County	\$15,037
7797	10000	St. Johnsbury Area Youth Service Bureau - Caledonia County	\$90,197
7797	10000	Valley Court Diversion Program - Windsor County	\$104,194
7797	10000	Vermont Association of Court Diversion Programs	\$3,800
7797	10000	Washington County Court Diversion Program	\$115,965
7797	10000	Youth Services, Inc. - Windham County	\$100,406
7797	21142	Addison County Court Diversion & C ommunity Justice Projects, Inc.	\$5,647

Report ID: VTPB-28 GRANTS_INVENTOR\

State of Vermont
FY2019 Governor's Recommended Budget
Grants Out Inventory Report



Budget Request Code	Fund	Justification	Est Amount
7797	21142	Center for Restorative Justice - Bennington County	\$4,993
7797	21142	Chittenden County Court Diversion	\$25,205
7797	21142	Essex County Sheriff's Department	\$208
7797	21142	Lamoille County Court Diversion Program	\$4,055
7797	21142	Northeast Kingdom Community Action - Orleans County	\$3,316
7797	21142	Orange County Court Diversion Program	\$3,408
7797	21142	Rutland County Court Diversion & Restorative Justice Center	\$7,709
7797	21142	St. Albans Community Justice Center - Franklin County	\$3,801
7797	21142	St. Albans Community Justice Center - Grand Isle County	\$362
7797	21142	St. Johnsbury Area Youth Service Bureau - Caledonia County	\$4,239
7797	21142	Valley Court Diversion Program - Windsor County	\$5,062
7797	21142	Washington County Court Diversion Program	\$5,755
7797	21142	Youth Services, Inc. - Windham County	\$6,240
7797	21639	County Court Diversion Programs (14)	\$519,997
		Total	1,996,483